



INDIAN HILLS FIRE PROTECTION DISTRICT

4476 Parmalee Gulch Rd.
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Indian Hills, CO 80454
Phone: 303-697-4568



CY 2022 BUDGET HEARING

Wednesday, November 17th, 2021
7 PM

INTRODUCTIONS

PRESENTATION OF THE PROPOSED BUDGET

- Changes from CY 2021 Budget (Overall Reduction of \$105K)
 - Property Tax Income Increase (Approximate 5% increase (~ \$24K))
 - Fire Deployment Reimbursements (No Budgeted Change but increase expected)
 - Increase in Ambulance Fees (~ \$5K)
 - Increase in Pension Contributions (~ \$3K)
 - Budget Addition for Election Expenses (~ \$12K)
 - Completion of a Wildland Fire Protection Planning Process (~ \$38K)
 - Reduction in Anticipated Grant Matching Funds (~ \$4K)
 - Fire Apparatus Capital Expenses Decrease (~ \$120K)

- Priority Funding Areas for CY 2022 Budget
 - Wildland Fire Protection Planning Process (~ \$38K)
 - Pension Fund Contribution Increases (~ \$3K)
 - Replacement/Refurbishment of Command Truck (~ \$40K)
 - Fire Tools/Operations Equipment (~ \$15K)
 - Station Improvements (~ \$15K)

- Overall Impact to District Financial Positions

COMMUNITY COMMENTS/FEEDBACK

ADJOURNMENT